

OHIO DEPARTMENT OF EDUCATION
OFFICE OF BUDGET AND SCHOOL FUNDING
DISTRICT PROFILE REPORT FOR CITY, EXEMPTED VILLAGE AND LOCAL SCHOOL DISTRICTS

IRN: 048272

DISTRICT: Madison-Plains Local SD

COUNTY: Madison

	DISTRICT DATA	SIMILAR DISTRICT AVERAGE	CITY, E.V. & LOCAL S.D. STATEWIDE AVERAGE
A - DEMOGRAPHIC DATA:			
1) SCHOOL DISTRICT AREA SQUARE MILEAGE (FY19)	248.00	142.19	67.94
2) DISTRICT PUPIL DENSITY (FY19)	5.38	8.51	41.05
3) TOTAL AVERAGE DAILY MEMBERSHIP (FY19)	1,333.67	1,210.32	2,788.81
4) TOTAL YEAR-END ENROLLMENT (FY19)	1,172.10	1,143.75	2,559.77
5) ASIAN STUDENTS AS % OF TOTAL (FY19)	0.17%	0.24%	2.60%
6) PACIFIC ISLANDER STUDENTS AS % OF TOTAL (FY19)	0.04%	0.05%	0.09%
7) BLACK STUDENTS AS % OF TOTAL (FY19)	0.72%	0.63%	14.68%
8) AMERICAN INDIAN/ALASKAN NATIVE STUDENTS AS % OF TOTAL (FY19)	0.00%	0.11%	0.12%
9) HISPANIC STUDENTS AS % OF TOTAL (FY19)	2.81%	2.60%	5.92%
10) WHITE STUDENTS AS % OF TOTAL (FY19)	92.16%	93.73%	71.31%
11) MULTIRACIAL STUDENTS AS % OF TOTAL (FY19)	4.09%	2.64%	5.27%
12) % OF DISADVANTAGED STUDENTS (FY19)	44.42%	38.56%	47.93%
13) % OF STUDENTS WITH LIMITED ENGLISH PROFICIENCY (FY19)	0.67%	0.21%	3.18%
14) % OF STUDENTS WITH DISABILITY (FY19)	15.71%	15.69%	15.27%
B - PERSONNEL DATA:			
15) CLASSROOM TEACHERS' AVERAGE SALARY (FY19)	\$53,967.60	\$55,640.65	\$63,915.82
16) % TEACHERS WITH 0-4 YEARS EXPERIENCE (FY19)	38.55%	23.44%	22.65%
17) % TEACHERS WITH 4-10 YEARS EXPERIENCE (FY19)	13.25%	17.59%	18.34%
18) % TEACHERS WITH 10+ YEARS EXPERIENCE (FY19)	48.19%	58.97%	59.01%
19) FTE NUMBER OF ADMINISTRATORS (FY19)	9.00	11.38	20.23
20) ADMINISTRATORS' AVERAGE SALARY (FY19)	\$80,539.78	\$68,399.26	\$82,880.87
21) PUPIL ADMINISTRATOR RATIO (FY19)	143.88	101.64	135.17
C - PROPERTY VALUATION AND TAX DATA:			
22) ASSESSED PROPERTY VALUATION PER PUPIL (TY18 [FY20])	\$247,451.75	\$195,597.21	\$162,294.33
23) RES & AGR REAL PROPERTY VALUATION AS % OF TOTAL (TY18 [FY20])	90.54%	76.61%	72.86%
24) ALL OTHER REAL PROPERTY VALUATION AS % OF TOTAL (TY18 [FY20])	3.42%	9.12%	20.24%
25) PUBLIC UTILITY TANGIBLE VALUE AS % OF TOTAL (TY18 [FY20])	6.03%	14.27%	6.90%
26) BUSINESS VALUATION AS % OF TOTAL (TY18 [FY20])	9.46%	23.39%	27.14%
27) PER PUPIL REVENUE RAISED BY ONE MILL PROPERTY TAX (TY18 [FY20])	\$247.45	\$195.60	\$162.29
28) TOTAL PROPERTY TAX PER PUPIL (TY18 [FY20])	\$6,204.51	\$5,194.07	\$6,194.00
29) ROLLBACK & HOMESTEAD PER PUPIL (FY19)	\$627.75	\$520.51	\$652.99
30) OSFC 3-YEAR ADJUSTED VALUATION PER PUPIL (FY20)	\$258,465.31	\$181,722.53	\$159,551.98
31) DISTRICT RANKING OF OSFC VALUATION PER PUPIL (FY20)	569	NA	NA
32) MEDIAN INCOME (TY17)	\$36,466.00	\$35,082.00	\$34,091.00
33) AVERAGE INCOME (TY17)	\$54,826.00	\$52,016.73	\$82,435.00
D - LOCAL EFFORT DATA:			
34) CURRENT OPERATING MILLAGE INCLUDING JVS MILLS (TY18 [FY20])	47.55	37.74	49.93
35) EFFECTIVE CLASS 1 MILLAGE INCLUDING JVS MILLS (TY18 [FY20])	22.77	24.14	30.35
36) EFFECTIVE CLASS 2 MILLAGE INCLUDING JVS MILLS (TY18 [FY20])	46.52	28.81	35.44
37) SCHOOL INSIDE MILLAGE (TY18 [FY20])	5.10	4.49	4.48
38) SCHOOL DISTRICT INCOME TAX PER PUPIL (FY19)	\$113.85	\$1,279.52	\$1,442.89
39) LOCAL TAX EFFORT INDEX (FY19)	1.3402	1.3409	1.0000
E - EXPENDITURE PER PUPIL DATA:			
40) ADMINISTRATION EXPENDITURE PER PUPIL (FY19)	\$1,837.99	\$1,613.29	\$1,659.31
41) BUILDING OPERATION EXPENDITURE PER PUPIL (FY19)	\$2,356.03	\$2,425.47	\$2,350.71
42) INSTRUCTIONAL EXPENDITURE PER PUPIL (FY19)	\$6,831.42	\$6,597.58	\$7,248.88
43) PUPIL SUPPORT EXPENDITURE PER PUPIL (FY19)	\$522.35	\$667.22	\$786.97
44) STAFF SUPPORT EXPENDITURE PER PUPIL (FY19)	\$395.40	\$359.43	\$426.54
45) TOTAL EXPENDITURE PER PUPIL (FY19)	\$11,943.20	\$11,662.99	\$12,472.40
F - REVENUE BY SOURCE DATA:			
46) STATE REVENUE PER PUPIL (FY19)	\$5,128.14	\$6,489.51	\$6,170.90
47) STATE REVENUE AS % OF TOTAL (FY19)	37.41%	45.68%	42.56%
48) LOCAL REVENUE PER PUPIL (FY19)	\$5,667.43	\$5,311.56	\$6,117.18
49) LOCAL REVENUE AS % OF TOTAL (FY19)	41.34%	37.39%	42.19%
50) OTHER NON-TAX REVENUE PER PUPIL (FY19)	\$2,247.29	\$1,614.16	\$1,198.83
51) OTHER NON-TAX REVENUE AS % OF TOTAL (FY19)	16.39%	11.36%	8.27%
52) FEDERAL REVENUE PER PUPIL (FY19)	\$665.63	\$790.84	\$1,010.75
53) FEDERAL REVENUE AS % OF TOTAL (FY19)	4.86%	5.57%	6.97%
54) TOTAL REVENUE PER PUPIL (FY19)	\$13,708.50	\$14,206.07	\$14,497.66
55) TOTAL FORMULA FUNDING PER PUPIL (FY19)	\$3,062.09	\$4,982.71	\$4,102.68
56) TOTAL FORMULA FUNDING AS % OF INCOME TAX LIABILITY (FY19)	87.03%	159.61%	89.62%
G - DISTRICT FINANCIAL STATUS FROM FIVE YEAR FORECAST DATA:			
57) SALARIES AS % OF OPERATING EXPENDITURES (FY19)	53.30%	51.71%	53.44%
58) FRINGE BENEFITS AS % OF OPERATING EXPENDITURES (FY19)	23.52%	21.95%	21.19%
59) PURCHASED SERVICES AS % OF OPERATING EXPENDITURES (FY19)	18.75%	20.68%	20.79%
60) SUPPLIES & MATERIALS AS % OF OPERATING EXPENDITURES (FY19)	3.03%	3.65%	2.94%
61) OTHER EXPENSES AS % OF OPERATING EXPENDITURES (FY19)	1.39%	2.01%	1.63%